

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
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CLAY COUNTY

	TENNESSEE	CLAY COUNTY
Population estimates, July 1, 2015	6,600,299	7,771
Population estimates base, April 1, 2010	6,346,275	7,860
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.1
Persons under 5 years, percent, July 1, 2014	6.1	5.4
Persons under 18 years, percent, July 1, 2014	22.8	20.5
Persons 65 years and over, percent, July 1, 2014	15.1	23.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	74.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.3
Veterans, 2010-2014	471,819	573
Households, 2010-2014	2,487,349	3,174
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$16,802
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$29,812
Persons in poverty, percent	18.3	24.0
Land area in square miles, 2010	41,234.90	236.54
Population per square mile, 2010	153.9	33.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Clay
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2015-16 Tax Collections	Celina	Clay County	Total
Alcoholic Beverage	\$0	\$24,162	\$24,162
Beer	\$730	\$18,488	\$19,218
Business Tax	\$0	\$34,616	\$34,616
Excise	\$10,145	\$36,024	\$46,168
Flood Control	\$0	\$161,150	\$161,150
Gas & Motor Fuel	\$43,900	\$1,383,121	\$1,427,021
Income Tax	\$4,963	\$14,520	\$19,483
Mixed Drink	\$0	\$300	\$300
Sales	\$120,168	\$1,239	\$121,407
Severance	\$0	\$10,714	\$10,714
Telecomm Sales	\$132	\$1,252	\$1,384
Tire Tax - County	\$0	\$1,229	\$1,229
TVA Replacement	\$17,544	\$285,118	\$302,662
Total	\$197,581	\$1,971,933	\$2,169,514

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Clay County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$183,850	\$0	\$183,850
Agricultural Resources Conservation Fund	\$78,800	\$0	\$78,800
Fairs	\$1,794	\$0	\$1,794
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$419,900	\$204,100	\$786,800	\$1,410,800	122
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$16,300	\$65,400	\$0	\$81,700	20
Independent Living	\$3,800	\$4,300	\$0	\$8,100	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$259,840	\$0	\$259,840	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$45,846	\$49,146	8,176	107
OPTIONS	\$38,861	\$0	\$38,861	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$2,206	\$2,206	-	157

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$57,749	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$5,980,866	\$761

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$94,600	\$0	\$94,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$90,900	\$0	\$90,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$76,096	\$0	\$76,096

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$87,511	\$7,583	\$95,093	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,050	\$0	\$4,050
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,951,000	\$1,279,746	\$7,230,746	1,034	71
Pre-Kindergarten Programs	\$310,403	\$0	\$310,403	56	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$28,515	\$7,800	\$36,315	-
Historical Commission Grants	\$0	\$7,200	\$7,200	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Clay County Courthouse

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$70,200	\$70,200	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	4,080	20,500

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,186	\$6,870	\$0	\$0	\$13,095	12
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	15
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	44
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,067	\$3,123	\$0	\$0	\$5,190	12
Tobacco Settlement Funds	\$11,413	\$0	\$0	\$0	\$11,413	-
Women, Infant, Children (WIC)	\$0	\$188,515	\$67,771	\$0	\$256,286	464

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	341	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	64	\$1,294	70	\$375,863
University of Tennessee	\$129,862	\$0	\$129,862	-	1	7	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,561	\$0	\$1,561	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$10,636	\$0	\$10,636	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,666	\$0	\$2,666	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	16

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$4,725	12
Child Support Disbursement (cases)	\$0	\$0	\$0	\$379,693	497
Families First Cash Assistance	\$21,532	\$78,108	\$99,641	\$0	1,294
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,429,875	\$2,429,875	\$0	22,427
Vocational Rehabilitation (Direct Client Services)	\$3,603	\$13,312	\$16,915	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	18
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$10,685	\$32,054	\$42,739	4	-	1
Unemployment Insurance Benefits (through May 15, 2016)	\$317,365	\$0	\$317,365	-	-	-
Workers Compensation	\$5,370	\$0	\$5,370	-	49	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$66,533	7	\$1,022,430

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$21,736	\$0	\$0	\$21,736	34
Crisis Services Continuum	\$71,552	\$0	\$0	\$71,552	247
Other Mental Health Services	\$0	\$0	\$0	\$93,288	281
Regional Mental Health Institute	\$0	\$0	\$0	\$22,771	6
Substance Abuse Services	\$0	\$0	\$0	\$185,263	212

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$26,196	\$155,867	\$182,063	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	4	-	5

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$50,096	\$0	\$50,096	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	125	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,528

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,500	\$0	\$1,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,265	\$1,265

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,636,905	\$4,904,651	\$7,541,556	1,131
Children on TennCare	\$1,500,925	\$2,791,725	\$4,292,650	1,191
CHOICES Enrollees	\$1,777,392	\$3,305,953	\$5,083,345	100
Cover Kids	\$8,391	\$107,794	\$116,185	54
Cover RX	\$20,973	\$0	\$20,973	97
Intellectual and Developmental Disabilities Waivers	\$59,050	\$109,832	\$168,882	2
Supplemental Hospital Payments	\$369,239	\$81,247	\$450,486	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,904	\$0	\$2,904

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	7
Other Forensic Tests	\$0	\$0	\$0	-	115

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$33,806	\$3,672,195	\$3,706,001	5	385	390

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	5,291	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$157,665	\$0	\$157,665	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$357,762	\$0	\$357,762	-	-
State-maintained Highways	\$567,374	\$0	\$567,374	69	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,145,472	\$0	\$2,145,472

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,975,000	\$1,975,000	689

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,830	3,809	393

Wildlife Management Areas Acres: 288

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, Standing Stone State Forest & WMA